

May 26, 2021

Shane White, Chair
Academic Senate

Re: CPB's Budget Model Working Group Recommendations for the Bruin Budget Model and Proposed Dashboards

Dear Chair White,

At its meeting on May 3, 2021 the Council on Planning and Budget (CPB) reviewed and unanimously approved the Budget Model Working Group's (BMWG) Recommendations for the Bruin Budget Model Oversight and Assessment Plan. CPB members offered a few suggestions, which were added to the report and proposed dashboards. Professor Aimée Dorr chaired the Working Group in 2020-21; its members thoroughly discussed the budget model's performance metrics and proposed a set of dashboards to evaluate its efficacy. Enclosed are the documents approved by the CPB and shared with the Executive Board.

If you have any questions for us, please do not hesitate to contact me at groeling@comm.ucla.edu or via the Council's analyst, Elizabeth Feller, at efeller@senate.ucla.edu.

Sincerely,



Tim Groeling, Chair
Council on Planning and Budget

cc: Jody Kreiman, Vice Chair/Chair-Elect, Academic Senate
Michael Meranze, Immediate Past Chair, Academic Senate
April de Stefano, Executive Director, Academic Senate
Elizabeth Feller, Principal Policy Analyst, Council on Planning and Budget
Members of the Council on Planning and Budget