

June 5, 2023

Jessica Cattelino, Chair
Academic Senate


Re: Bruin Budget Model Treatment of SSGPDP Revenue and Accounting for Indirect Costs

Dear Chair Cattelino,

At its meeting on June 5, 2023, the Council on Planning and Budget (CPB) reviewed and discussed the Budget Model Working Group's (BMWG) memo on the Bruin Budget Model Treatment of Self-Supporting Graduate Professional Degree Program Revenue and Accounting for Indirect Costs. Members unanimously endorsed the BMWG's report (12 in favor, 0 oppose, 0 abstain).

If you have any questions for us, please do not hesitate to contact me at afl@ucla.edu or via the Council's analyst, Elizabeth Feller, at efeller@senate.ucla.edu.

Best regards,



Andrew Leuchter, Chair
Council on Planning and Budget

cc: Andrea Kasko, Vice Chair/Chair-Elect, Academic Senate
Shane White, Immediate Past Chair, Academic Senate
April de Stefano, Executive Director, Academic Senate
Elizabeth Feller, Associate Director, Academic Senate
Members of the Council on Planning and Budget